

MULTIPLE GRANT FUND

This fund accounts for receipts and disbursements for small state and federal capital grants that individually are less than 2% of the General Fund's annual expenditures. Based upon this Budget, that amount would be for any grant below \$272,900 that is not accounted for in an existing fund. Grants for operating expenses would be received and spent in the appropriate operating fund rather than in this fund.

Should capital grants not budgeted here be received that are below the threshold, this fund would be amended to include both their revenues and expenditures.

FUND 250 - MULTIPLE GRANT FUND

Account Number	Account Description or Title	FY 2006 Actual	FY 2007 Budget	FY 2008 Recommended
REVENUES:				
33.4121	Art Council	\$ -	\$ 25,000	\$ -
33.4317	HSG - Fire (GEMA)	\$ 79,566	\$ -	\$ -
33.4318	HSG - Police (GEMA)	\$ 60,000	\$ -	\$ -
33.4319	Bureau of Just - BVP Grant	\$ 3,283	\$ 3,000	\$ 3,000
33.9001	GMA Safety Grant - PD	\$ -	\$ 5,000	\$ 5,000
33.9002	GMA Liability Grant - PD	\$ -	\$ 5,000	\$ 5,000
33.9003	Records Management Grant	\$ -	\$ -	\$ -
39.1201	Transfer from General Fund	\$ 58	\$ -	\$ -
TOTAL REVENUES		\$ 142,907	\$ 38,000	\$ 13,000
EXPENDITURES:				
1580.52.3852	Contract Work	\$ -	\$ -	\$ -
3200.53.1105	Uniforms	\$ 3,283	\$ 3,000	\$ 3,000
3200.53.1108	Exp - OPD Grant	\$ 60,232	\$ -	\$ -
3200.53.1601	Small Tools and Equipment	\$ -	\$ -	\$ -
3200.53.1602	Safety Equipment - PD	\$ (175)	\$ 5,000	\$ 5,000
3200.53.1603	Liability Equipment	\$ -	\$ 5,000	\$ 5,000
3200.54.1488	Van Buren Drainage Project	\$ -	\$ -	\$ -
3200.54.2108	Equipment - Misc (HSG)	\$ -	\$ -	\$ -
3500.53.1108	General Supplies and Materials	\$ 79,566	\$ -	\$ -
3500.54.2108	Equipment - Misc (HSG)	\$ -	\$ -	\$ -
6100.57.1015	Statesboro Arts Council	\$ -	\$ 25,000	\$ -
TOTAL EXPENDITURES		\$ 142,907	\$ 38,000	\$ 13,000