

DOWNTOWN STREETScape FUND

This fund accounts for the receipts and disbursements from a Georgia Department of Transportation TE-21 (Transportation Enhancement) Grant to improve two sidewalks, curb and gutter, street trees and other landscaping, decorative benches and lighting in a portion of the downtown. The City was awarded a \$530,000 grant for this project, and had committed to at least a 20% local matching share. By adding \$173,000 of local money, the project will have \$703,000 available.

The funding will pay for the detailed construction plans and specifications, and the construction for the intersection of S. Main, W. Main, N. Main, and E. Main, continuing down E. Main to either Oak St. or Railroad Avenue, depending upon actual construction costs. This is the first of several planned phases to include the entire downtown area. This phase should tie in with the Greenway from GSU to downtown, and with the recently renovated Triangle Park.

Additional funding will come from two other sources. The street milling and resurfacing will come from the CIP Fund's street paving line item; and the burial of utility lines will come from the CIP Fund's line item for that purpose.

Subsequently, the City received an additional \$300,000 to assist with the West Main Street portion from the Main/Main intersection through College Street. The intersection at West Main and College Street will be widened in addition to the streetscape work.

FUND 340 - DOWNTOWN STREETScape FUND

DEPT - 4220 - ROADWAYS AND WALKWAYS

Account Number	Account Description or Title	FY 2006 Actual	FY 2007 Budget	FY 2008 Recommended
REVENUES:				
33.4311	Proceeds from DOT	\$ -	\$ 530,000	\$ 530,000
39.1290	Transfer in from CIP Fund	\$ -	\$ -	
TOTAL REVENUES		\$ -	\$ 530,000	\$ 530,000
EXPENDITURES:				
54.1481	Downtown Streetscape - Architect	\$ 5,124	\$ 59,788	\$ 59,788
54.1482	Downtown Construction	\$ -	\$ 687,560	\$ 687,560
TOTAL EXPENDITURES		\$ 5,124	\$ 747,348	\$ 747,348